

DRAFT OF COMMUNITY BOARD 11'S EXPENSE BUDGET RECOMMENDATIONS FOR FISCAL YEAR 2024

	Need & Request	Explained Specific Request
1.	Assign additional uniformed officers	Increase patrol strength of the 62 <sup>nd</sup> Precinct
2.	FDNY	Increase headcount for firefighters.
3.	Zoning and Land Use Requests	Initiate comprehensive review of the district to assess the need for additional core services. With increased as-of-right development and population, data is needed to determine if our infrastructure and core services can support additional population growth.
4	Other garbage collection and recycling requests	Increase funding for motorized litter patrols throughout the district.
5.	Provide more frequent litter basket collection	Provide funding for additional split tour basket truck along the commercial strips within Community Board 11. One collection is not enough to prevent overflowing baskets and rodent infestations.
6.	Expand, or enhance Emergency Food Assistance	COVID-19 has exposed the need for additional food and the financial needs of our local food pantries.
7.	Forestry Services	Assign additional pruners and climbers boroughwide to improve Forestry Operations.
8.	Sewage and Flooding	Funding is requested to implement a scheduled maintenance program for catch basins located on streets that model moderate and extreme flooding on the NYC Storm Water Flood Maps.
9.	DSNY Enforcement	Allocate funding for dedicated enforcement agents for the district to monitor the illegal dumping, sidewalk obstructions along the commercial corridors, and would ensure that there is adequate coverage to enforce residential and commercial routing times.
10.	Park Enforcement	Increase funding allocations for additional Park Enforcement Police to enhance park safety throughout our district parks.
11.	Park Maintenance	Increase funding for seasonal and permanent Maintenance, Recreation Workers, and Gardeners. The parks in Community Board 11 are fully utilized and maintenance and recreation workers are needed to address the maintenance and cleanliness of our parks.

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12.	Housing oversight and emergency programs	Allocate funding for HPD Housing Litigation and expand programs for housing inspections to correct code violations. Housing Litigators bring non-conforming landlords to court to advocate on behalf of tenants.
13.	NYPD programs	Funding is requested to enhance truck enforcement. Presently the truck enforcement unit is understaffed and cannot address the increased amount of truck traffic on our residential streets and the Belt Parkway.
14.	Department of Building code and zoning enforcement	Increase funding for additional building inspectors including expanded training programs to address the illegal uses of buildings and zoning infractions.
15.	Park Maintenance	Increase funding for additional personnel to conduct rat abatement. With increased garbage and litter there has been an increase in the amount of rat sightings in our parks.
16.	Animal and pest control services	Additional resources are needed to address animal and pest control requests including reducing rat populations. There has been an increase in the amount of rat sightings within the district especially along commercial corridors.
17.	Garbage collection and recycling	Allocate additional manpower to address "work left out" in the district. Garbage that is not collected on the day placed curbside attract litter, dumping and rodents.
18.	Transportation	Allocate funding for Vision Zero messaging on priority corridors and high crash locations
19.	Street and lot cleaning	Allocate funding for dedicated 12AM - 8AM broom. Our community has commercial and manufacturing areas that have overnight street cleaning regulations. The dedicated broom would provide cleaning services daily and would provide additional cleaning service to the commercial corridors.
20.	Housing oversight and emergency programs	Allocate additional funding for H.P.D. Code Enforcers. Funding is needed for additional personnel to inspect citizen complaints.
21.	Sanitation Enforcement Other Enforcement Requests	Litter is an ongoing complaint received by Community Board 11. To keep litter from our waterways and surrounding beaches, enforcement

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		of existing littering laws needs to be enforced. Additional enforcement agents are requested.
22.	Transportation	Initiate study to determine the feasibility of installing electronic signage to alert oncoming motorists of flooding conditions at the entrances to the Belt Parkway entrances within CB 11.
23.	Garbage Collection and Recycling	Expand E-Waste curbside collection to prevent illegal dumping and the safe disposal of electronics.
24.	Graffiti Removal	Funding is requested for the Graffiti Removal Program.

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25	Commercial District Revitalization	Community Board 11 has several strong commercial corridors with no formal merchant's association or BID. The commercial corridors and merchants would benefit from programmatic opportunities available to organized merchants.
26	Transportation	Allocate funding for additional cleaning personnel for arterial highways.
27	EDC	Power washing for commercial corridors

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